## 2014-2015 Funding Formula for EL Civics
for Grant Continuation

| ELC Program Base: | $613,998 |
|---|---|
| **Formula Weights** (*See Below for Formula Calculation*) | |
| Enrollee Weight | **40%** |
| ESL w/o Credential Weight | **10%** |
| Performance/Reimbursement Weight | **50%** |

*Estimated funding available as of February 7, 2014. Actual funding levels may change based on actual Federal allocations.

| | | Need | | | | Performance | | | PY 14 | | PY 13 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ESL Enrollment PY 12& PY 13 | | 25+ w/o Credential & Speak Language Other Than English (ACS 5-yr: 08-12) | | Earned Incentives PY 12 & PY 13 | | PY 12 Earned Performance | Base[1]* | Performance[2] | PY13 Base | Program $ Percent Change |
| R | Counties | # | % | # | % | $ | % | | | | | |
| 1 | Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke | 817 | 12% | 16,178 | 18% | $194,285 | 10% | $0 | $71,717 | $12,656 | $59,698 | 17% |
| 2 | Elkhart, Fulton, Kosciusko, Marshall, St. Joseph | 1200 | 17% | 16,761 | 19% | $214,800 | 11% | $0 | $89,112 | $15,726 | $70,701 | 21% |
| 3 | Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Steuben, Wabash, Wells, Whitley | 665 | 10% | 16,336 | 18% | $196,425 | 10% | $13,636 | $80,384 | $14,185 | $51,351 | 36% |
| 4 | Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White | 916 | 13% | 7,418 | 8% | $222,905 | 12% | $0 | $73,922 | $13,045 | $57,972 | 22% |
| 5 | Marion, Boone, Hamilton, Hancock, Hendricks, Johnson, Madison, Morgan, Shelby | 2789 | 41% | 28,099 | 31% | $853,540 | 45% | $0 | $257,208 | $45,390 | $190,015 | 26% |
| 8 | Brown, Daviess, Greene, Lawrence, Martin, Monroe, Orange, Owen | 235 | 3% | 2,990 | 3% | $128,835 | 7% | $0 | $31,333 | $5,529 | $25,787 | 18% |
| 11 | Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick | 260 | 4% | 2,261 | 3% | $80,950 | 4% | $0 | $23,957 | $4,228 | $15,284 | 36% |
| | *TOTALS* | 6,882 | 100% | 90,043 | 100% | $1,891,740 | 100% | $13,636 | **$627,634** | $110,759 | $470,808 | |

[1]Base Allocations were determined as follows:

$$= \text{Total Funds} * \left( \frac{En_R}{En_{ST}} * En\ Wt + \frac{ESLw/o\ Cred._R}{ESLw/o\ Cred._{ST}} * ESL\ w/o\ Cred.\ Wt + \frac{Reim_R}{Reim_{ST}} * Perf.\ Wt \right)$$

*Total may be higher due to PY 12 performance funding earned

**Where:**

$En_R / En_{ST} =$ (Regional ESL Enrollments from PY 12 from NRS Table 4 & PY 13 to date-July 1,2013-Dec. 31, 2013 from NRS table 4) / Statewide ESL Enrollments for the same time period

$ESL\ W/o\ Cred._{R/ST} =$ Number of 25+ w/o Credential & Speak Language Other Than English in Region / Number of 25+ w/o Credential & Speak Language Other Than English in state (Data taken from ACS 5-yr: 08-12)

$Reimb_R/Reimb_{ST} =$ (Total Dollars Earned in ESL Outcomes per the *Adult Education Performance Incentive Schedule* for Region plus EL/Civics Outcomes earned) / Total Dollars Earned in ESL Outcomes per the Adult Education Performance Incentive Schedule plus EL/Civics outcomes earned for the State for PY 2012 and PY 2013 to date

[2] These dollars may be earned by each region via performance incentive outcomes after a region has earned its base allocation in terms of performance incentive outcomes for ELC students.